



ST. JANE FRANCES DE CHANTAL PARISH & SCHOOL

ANNUAL REPORT FOR THE FISCAL YEAR (JULY 1, 2019 – JUNE 30, 2020)

Dear St. Jane Frances de Chantal Parishioners,

When the last fiscal year began on July 1, 2019, no one could have imagined the upheaval to our lives that would begin early last Spring with the appearance of the Coronavirus. From mid-March to mid-June we went without the public celebration of Mass in our beautiful church and missed so many beautiful celebrations such as Easter, First Holy Communion, Confirmation, Mother's Day, our parish school graduation and our Sunday Masses with one another as well as our beautiful choirs. I could go on with the list of things we have missed or delayed, but it would be too long and would be one you already know.

One of the consolations from this time, however, has been the generous and faithful financial support from so many parishioners who have continued to make their offertory gifts through Faith Direct, by mail, and through other ways, all to keep the parish running. While the parish has made many efforts to cut expenses, there is only so much in that regard that can be done, therefore I am incredibly grateful for your generosity and your sacrifices. Indeed, I am humbled by them. Your contributions are a sign of the deep faith you have in God and your belief in the work we do here at the parish to manifest the Kingdom. That is why you, the members of St. Jane de Chantal Parish, are at the heart of Bethesda.

Gratefully yours,
Fr. Samuel Giese, Pastor

We are open,
we are safe,
and we want to
welcome you
home!

SUNDAY MASSES

Saturday Vigil: 5 pm

Sunday: 8 am, 10 am,
12 pm, 5 pm

WEEKDAY MASSES

Monday – Saturday: 8:30 am

CONFESSIONS

Saturday: 3:45 – 4:45 pm

FIRST FRIDAY EXPOSITION

9 – 10 am

As We Gather

Please Observe Our Guidelines

Reduced Capacity

No ticketing or reservations are required to attend Mass. However, due to the layout of our church and the need to accommodate physical distancing, the reduced capacity required of gatherings may be reached for any of the scheduled Masses. We are prepared to welcome worshippers at an overflow Mass in either Caulfield Hall or Christopher Hall (gym) should the need arise at any of the scheduled Masses. Please follow the directions of the ushers to an overflow Mass.

Hand Sanitizer

All members of the assembly are to sanitize their hands upon entering church. Hand sanitizer is available at all entrances to church. Use of restrooms should be limited in order to reduce the need to continually sanitize high contact areas. All water fountains are out-of-order until further notice.

Wear Masks

Face-coverings/masks are required to be worn in and around the church, except by children ages two and under.

Stay 6 Feet Apart

Maintain physical distancing in the parking lot and as you enter and leave church. Every other row is open for seating. Other than immediate family members in a household, worshippers should be seated six feet apart, following the round stickers on the backs of the pews.

Holy Water

The baptismal font and holy water stoups will remain empty until further notice.

No Hymnals

The hymnals have been removed from the pews. The readings and music for Mass will be available in a printed Order of Worship. When you leave Mass, dispose of the program in one of the designated trash cans at the entrances.

No Offertory Collection

The offering envelopes have been removed from the pews. Baskets are available for your offerings as you enter and leave the nave of church.

No Sign of Peace

The celebrant will offer the invitation for the Sign of Peace and the congregation will reply as usual. Any physical and/or verbal exchange of peace with other worshippers is omitted until further notice.

Holy Communion

Please follow the directions of the ushers and floor markings for routes to receive Communion. Only hosts will be distributed for Communion and will be distributed in the hand.

ST. JANE FRANCES DE CHANTAL PARISH CENSUS

	2018-2019	2019-2020
REGISTERED PARISHIONERS/FAMILIES	4688/1787	4759/1683 23/10 (07-01-2020 to date)
BAPTISMS	46	27 * 9
FIRST COMMUNIONS	72	4 * 43
CONFIRMATIONS	84	1 * 74
MATRIMONY	7	2 * 2
ANONINTINGS OF THE SICK (INCLUDES SUBURBAN HOSPITAL)	835	592 * 203
FUNERALS	29	15 * 6

Numbers reflect Covid-19 restrictions between July 1, 2019 and June 30, 2020.
* Scheduled between July 1, 2020 and November 4, 2020.

MARYLAND AGING SCHOOLS PROGRAM

The state of Maryland paid

\$25,000.00

towards DeChantal School's toilet partition work. Installed summer of 2019.

Organization Highlights

ST. MARTIN'S CLOAK

- ◆ Distributed \$9,118 to individuals/organizations serving the poor.
- ◆ Prior to pandemic, distributed bread and food products to Missionaries of Charity, SOME and two seminaries.
- ◆ Served meals at Shepherd's Table, then prepared over 8,000 sandwiches per month.

SODALITY

- ◆ Advent Giving Tree provided 897 gifts to 18 organizations. Sodality spent \$2,782 to complete some organizational gifts.
- ◆ Donated \$6,500 to parish and Archdiocesan food assistance programs.
- ◆ Tithed \$3,900 to the parish.
- ◆ Former 8th grader and Junior Sodalist Katie McCabe, winner of the 2020 Junior Sodality scholarship essay contest, was awarded a \$2,500 scholarship toward her tuition at Georgetown Visitation Preparatory School.

LADIES OF CHARITY

- ◆ Prior to the pandemic, provided weekly communion service to residents at Bethesda Health and Rehabilitation Center, where there is an average of 28 Catholic residents. Some non-Catholic residents also attended Catholic services that included monthly Mass celebrated by a parish priest.

HOME & SCHOOL ASSOCIATION

- ◆ Provided \$40,000 to fund 180 new Chromebooks as well as document cameras.
- ◆ Spent \$18,615 for gifts for teachers and staff.

CATHOLIC YOUTH ORGANIZATION (CYO)

- ◆ Fall and early winter sports programs were the only operational CYO activities for children age pre-K to 12th grade (school and parish) due to the Covid-19 restrictions.

"Remember this: whoever sows sparingly will also reap sparingly, and whoever sows generously will also reap generously" ~ Corinthians 9:6

THANK YOU!

to all who supported the Food Drive on September 12th

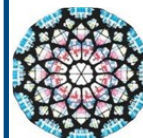
Co-sponsored by Bethesda Help, SOME, and St. Martin's Cloak.

**More than 2550 lb and
more than \$700 in donations
were collected to benefit**

**Bethesda Help, SOME, Shrine of the
Sacred Heart, Catholic Charities of
Montgomery County and The
Missionaries of Charity.**



SODALITY WELCOMES YOU!



We welcome all women of the parish to join us in our devotion to the Blessed Mother and in our socially distanced activities. To find out more about Sodality, check the Sodality page on the parish website, www.stjanedechantal.org, or contact Helen Bollwerk, Sodality President, at bollwerk@rcn.com.



**St. Jane de Chantal School
DUKE'S DEN
CURBSIDE PICK UP
Fridays 7:45am to 3:15pm
In the front archway entrance of the school.**

Year Books are still available!
Call in your order today!
For online orders, scan QR code or
go to: <https://store17346555.ecwid.com/>



St. Jane Frances de Chantal Parish & School Fiscal Year Ending June 30, 2020

	2018	2019	2020	2021 Budget
	Prior FY	Prior FY	Current FY	Next FY
Parish Operating Income				
Offertory Collections	\$1,096,893	\$1,028,335	\$917,659	\$921,388
Donations, Bequests, Memorials	\$68,494	\$71,377	\$130,269	\$93,644
Investment Income-Operations Use	\$20,272	\$19,963	\$20,321	\$18,675
St. Louis Parish Donation & Mont.Co. Elections Site, Etc.	\$18,000	\$20,750	\$0	\$10,000
Religious Education	\$38,710	\$31,677	\$22,265	\$26,000
Christmas, Easter, Holydays, Poor Box	\$244,434	\$162,086	\$153,170	\$153,739
Maintenance Collection (Monthly) & Snow Collection	\$105,660	\$98,204	\$97,225	\$103,410
Sacred Music Series & Other Income		\$49,846	\$38,569	\$39,257
Insurance Reimbursement			\$3,518	\$0
Subtotal Parish Operating Income	\$1,592,463	\$1,482,238	\$1,382,996	\$1,366,113
Change in Market Value-Investments	\$86,358	\$73,177	\$27,500	\$0
Capital Campaign Donations		\$51,796	\$500,012	\$0
Total Parish Operating Income	\$1,678,821	\$1,607,211	\$1,910,508	\$1,366,113
Parish Expenses				
Salaries & Benefits	\$893,028	\$919,180	\$851,482	\$808,925
Parish Life & Worship	\$77,695	\$89,439	\$70,570	\$59,726
Rectory & Parish Clergy	\$17,331	\$16,460	\$9,557	\$10,393
Religious Education	\$23,873	\$18,330	\$15,369	\$18,645
Social Concerns	\$15,376	\$11,987	\$12,048	\$12,000
Administration & Other	\$72,513	\$70,054	\$71,082	\$70,478
Facilities & Maintenance	\$248,341	\$238,922	\$219,287	\$221,091
Archdiocese Assessments	\$178,905	\$168,981	\$152,233	\$152,970
Parish Other: Fundraising, Etc.	\$11,222	\$11,285	\$10,560	\$10,514
Parish Total Operating Expenses	\$1,538,284	\$1,544,638	\$1,412,188	\$1,364,742
Other Uses of Funds (Expenses)				
Capital Improvements Expenses	\$9,089	\$51,028	\$49,486	\$0
Capital Campaign Expenses		\$29,464	\$27,523	\$0
Total Parish Expenses	\$1,547,373	\$1,625,130	\$1,489,197	\$1,364,742
Net Income (Loss with Capital Campaign Income)	\$131,448	(\$17,919)	\$421,311	\$1,371
Net Income (Loss without Capital Campaign Income)	\$45,090	(\$142,892)	(\$106,201)	\$1,371
& Market Value Income				
Collected & Remitted National Collections			\$31,790	
	2018	2019	2020	2021 Budget
	Prior FY	Prior FY	Current FY	Next FY
School Operating Income				
School Tuition (K-8), Tuition Assistance, Instructional Fees	\$2,524,843	\$2,885,303	\$2,723,566	\$2,820,445
Home & School Association Support	\$157,435	\$22,347	\$25,493	\$19,500
Msgr. Christopher Fund (Parish Collection)	\$16,310	\$18,981	\$9,186	\$18,000
Donations & CFC Program	\$20,710	\$4,938	\$8,286	\$6,600
Before/After School Care	\$150,412	\$163,749	\$116,897	\$150,000
Pre-K Tuition & Fees	\$235,260	\$287,977	\$261,543	\$288,550
Other Income: Special Program Fees	\$504,856	\$109,174	\$117,838	\$143,200
MD State and Federal Grants		\$49,864	\$49,330	\$0
Subtotal Operating Income	\$3,609,826	\$3,542,333	\$3,312,139	\$3,446,295
Endowment Fund-Value Income & Investment Income	\$67,386	\$53,498	\$40,465	\$0
School Total Income	\$3,677,212	\$3,595,831	\$3,352,604	\$3,446,295
School Expenses				
Salaries & Benefits	\$2,830,322	\$2,860,071	\$2,858,550	\$2,865,115
Instruction	\$222,301	\$202,062	\$139,804	\$208,600
Facilities & Maintenance	\$317,257	\$273,538	\$290,490	\$279,950
Administration	\$102,340	\$93,214	\$85,440	\$94,774
Before/After Care & Pre-K (Non-Payroll)	\$3,486	\$2,589	\$718	\$2,200
Total School Operating Expenses	\$3,475,706	\$3,431,474	\$3,375,002	\$3,450,639
Net School Income (Loss)	\$201,506	\$164,357	(\$62,863)	(\$4,344)
Other Uses of Funds				
Capital Improvements (non-operating expenses)	\$48,538	\$85,819	\$4,613	\$0
Net School Income(Loss)	\$152,968	\$78,538	(\$58,250)	(\$4,344)
School Endowment Fund Payment Potential	\$100,000			



Sept 21, 2020 - Jan 15, 2021

CFC# 32653

Join the 2020 Giving Campaign and help support our parish school.

1. Go to cfcgiving.opm.gov or using your phone camera, scan the QR code
2. Sign up for a Giving Account or enter your credentials if formerly registered
3. Find a CFC Approved Charity
4. Enter Charity CFC# 32653 and  St Jane Frances de Chantal Church
5. Check out. ~ its that easy!



All contributions go to St Jane de Chantal School. Thank you for your support. *Go Dukes!*

Parish Organization- Bank Account Balances

	Opening (July 1, 2019)	Closing (June 30, 2020)
Sodality	\$41,454	\$33,229
Home & School Association	\$114,009	\$111,901
CYO Operating	\$35,348	\$53,711
PNC-Facilities Improve.-#IGIVECATHOLIC Appeal (Field)	\$0	\$3,389
St. Martin's Cloak	\$2,432	\$3,874
Ladies of Charity	\$679	\$1,417



As of June 30, 2020

Stocks, IRA, Donor-Advised Funds:

Forever de Chantal (General Campaign).....	\$206,076.11
Community Fund (Church Lower-Level).....	\$22,721.90
Church Fund (Stained Glass Windows).....	\$69,788.52
Children's Fund (Field Improvement).....	\$406,041.17
Subtotal	\$704,627.70

Other Forms of Contribution:

Paid Pledges (Overall Campaign).....	\$614,722.62
<i>(Not including unpaid pledges)</i>	

Grand Total **\$1,319,350.32**
Thank you!



December 1, 2020 from 12:00 am to 11:59 pm CST

Every one-time gift of \$25 or more will make a meaningful difference in reaching our \$2.4 million goal for a durable and safer field for our children and parishioners to use for games and recreation.

Go to **iGiveCatholic.org** and search for "St. Jane Frances de Chantal Parish" in the "Parish, School, or Not-for-Profit" search box. You may also scan the QR code using your smart phone camera. Advanced Giving opens on November 16, 2020!



St. Jane Frances de Chantal Parish & School Giving Opportunities

Msgr. Christopher Fund: Provides need-based scholarships to families in our school. During the 2019-2020 school year, the fund received \$9,186 to assist 16 families (22 students).

School Endowment Fund: Please remember the St. Jane de Chantal School Endowment Fund (CFC # 32653) if you participate in the **Combined Federal Campaign**.

Saint Martin's Cloak: Provides financial and other assistance to parishioners and parish neighbors in need.

Poor Box: Is designated each week for a specific local charity.

Memorial and Tribute Gifts: Memorial and tribute gifts can be designated for the parish, the school, the Msgr. Christopher Fund, the School Endowment Fund, and Saint Martin's Cloak.

Gifts of Stock: Visit www.stjanedechantal.org/contribute/other-ways-to-give, for instructions on transferring shares of appreciated stock or mutual fund shares. Please notify the parish office in advance.

IRA Charitable Distribution:

If you are aged 70 ½ or older, you can transfer up to \$100,000 each year directly from your traditional IRA account to St. Jane Frances de Chantal Parish. This smarter way to give may satisfy a portion or all of your annual required minimum distribution (RMD) and serve as a qualified charitable distribution for your IRA, which can save you on taxes even if you do not itemize! Contact your plan custodian to complete the IRA transfer. For IRA charitable distribution checks, please make sure the check stub lists the "donor" name and the fund the distribution should benefit (e.g., offertory, donation, St. Martin's Cloak, etc.).

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WAYS TO GIVE

to St. Jane de Chantal Parish & School:

ENVELOPES

CALL THE PARISH OFFICE
TO REQUEST ENVELOPES

ONLINE

VISIT FAITHDIRECT.NET
TO MAKE A ONE-TIME GIFT

TEXT-TO-GIVE

TEXT \$ AMOUNT
TO 301-485-5127

MAIL

9701 OLD GEORGETOWN RD
BETHESDA MD 20814-1795

RECURRING

THROUGH FAITHDIRECT.NET
OR YOUR BANK'S BILL PAY

NON-CASH

STOCK TRANSFERS, DONOR-ADVISED FUNDS, & IRA CHARITABLE CONTRIBUTIONS;
CALL THE PARISH OFFICE TO DESIGNATE INTENTION